

Dodge County Approved 2013 Budget

Revenues:

Taxes	5,688,500
Permits & licenses	36,500
Intergovernmental	225,500
Charges for services	1,062,000
Judicial fees & charges	504,000
Special Revenue charges	<u>450,000</u>
Total Revenues:	<u>7,966,500</u>

Expenditures:

County Commissioner	223,240
Board of Commissioners	103,952
General Government	294,026
Elections	26,350
Registrar	79,479
Tax Commissioner	195,553
Tax Assessor	337,137
Clerk of Superior Court	248,405
Superior Court	110,706
Public Defender	72,000
Probate Court	189,085
District Attorney	17,500
Magistrate Court	200,389
Ex-Officio Tax Collector	8,500
Emergency Management Agency	25,898
EMS-Ambulance Service	843,001
Sheriff-Enforcement & Administration	1,088,281
Sheriff-Detention & Courts	594,429
Coroner	25,391
E-911	493,050
Road Department	893,934
Sanitation	622,250
County Agent	88,383
Recreation	175,000
Building Inspector	48,975
Transit	169,647
Public Health & Welfare	101,888
Nutrition Center	57,377
Fire Department	85,965
Library Assistance	50,940
Eastman Dodge Council on Aging	10,000
Chamber of Commerce	67,000
Community Service	243,501
Historical Society	1,000
Other	55,000
Contingencies	<u>119,268</u>
Total Expenditures	<u>7,966,500</u>