

Dodge County Approved 2014 Budget

Revenues:

Taxes	5,824,500
Permits & licenses	36,000
Intergovernmental	219,500
Charges for services	1,095,000
Judicial fees & charges	465,000
Special Revenue Charges	<u>800,000</u>

Total Revenues: 8,440,000

Expenditures:

County Commissioner	210,349
Board of Commissioners	100,625
General Government	239,504
Elections	109,200
Registrar	82,879
Tax Commissioner	201,005
Tax Assessor	337,637
Board of Equalization	2,500
Clerk of Superior Court	243,297
Superior Court	112,376
Public Defender	72,000
Probate Court	184,745
District Attorney	17,050
Magistrate Court	195,073
Tax Collector/ Building Inspector	74,821
Emergency Management Agency	25,948
EMS-Ambulance Service	852,206
Sheriff-Enforcement & Administration	1,002,949
Sheriff-Detention & Courts	1,205,563
Coroner	25,658
E-911	509,125
Road Department	822,834
Sanitation	603,824
County Agent	87,583
Recreation	176,800
Transit	168,442
Public Health & Welfare	101,574
Nutrition Center	63,349
Fire Department	85,965
Library Assistance	50,940
Eastman Dodge Council on Aging	10,000
Chamber of Commerce	67,000
Community Service	242,194
Historical Society	3,500
Other	56,000
Contingencies	<u>95,485</u>

Total Expenditures 8,440,000