

## Dodge County Approved 2015 Budget

Revenues:

Taxes	6,370,000
Permits & licenses	36,000
Intergovernmental	307,500
Charges for services	1,575,000
Judicial fees & charges	466,000
Special Revenue Charges	<u>25,000</u>

Total Revenues: 8,779,500

Expenditures:

County Commissioner	215,544
Board of Commissioners	108,901
General Government	219,988
Elections	15,000
Registrar	75,729
Tax Commissioner	207,871
Tax Assessor	323,723
Board of Equalization	2,500
Clerk of Superior Court	243,043
Superior Court	129,858
Public Defender	60,026
Probate Court	201,442
District Attorney	21,869
Magistrate Court	196,135
Tax Collector/ Building Inspector	73,863
Emergency Management Agency	31,905
EMS-Ambulance Service	865,922
Sheriff-Enforcement & Administration	1,191,208
Sheriff-Detention & Courts	1,403,233
Coroner	29,163
E-911	502,940
Road Department	812,704
Sanitation	598,034
County Agent	89,978
Recreation	180,000
Transit	173,375
Public Health & Welfare	102,324
Nutrition Center	51,429
Fire Department	87,965
Library Assistance	50,940
Eastman Dodge Council on Aging	10,000
Chamber of Commerce	67,000
Community Service	333,729
Historical Society	3,500
Other	30,000
Contingencies	<u>68,659</u>

Total Expenditures 8,779,500