

Dodge County Approved 2016 Budget

Revenues:

| | |
|-------------------------|------------------|
| Taxes | 6,432,000 |
| Permits & licenses | 38,200 |
| Intergovernmental | 337,500 |
| Charges for services | 1,690,500 |
| Judicial fees & charges | 455,000 |
| Special Revenue Charges | <u>35,000</u> |
| Total Revenues: | <u>8,988,200</u> |

Expenditures:

| | |
|--------------------------------------|------------------|
| County Commissioner | 223,567 |
| Board of Commissioners | 111,129 |
| General Government | 211,205 |
| Elections | 125,000 |
| Registrar | 82,613 |
| Tax Commissioner | 210,366 |
| Tax Assessor | 330,300 |
| Board of Equalization | 2,500 |
| Clerk of Superior Court | 247,917 |
| Superior Court | 146,800 |
| Public Defender | 63,000 |
| Probate Court | 208,987 |
| District Attorney | 25,600 |
| Magistrate Court | 194,552 |
| Tax Collector/ Building Inspector | 78,444 |
| Emergency Management Agency | 33,205 |
| EMS-Ambulance Service | 921,191 |
| Sheriff-Enforcement & Administration | 1,278,444 |
| Sheriff-Detention & Courts | 1,467,173 |
| Coroner | 29,479 |
| E-911 | 501,954 |
| Oconee Drug Task Force | 150,000 |
| Road Department | 740,305 |
| Sanitation | 541,807 |
| County Agent | 88,662 |
| Recreation | 181,500 |
| Transit | 174,138 |
| Airport Authority | 112,906 |
| Public Health & Welfare | 101,324 |
| Nutrition Center | 50,255 |
| Fire Department | 87,965 |
| Library Assistance | 65,940 |
| Eastman Dodge Council on Aging | 10,000 |
| Chamber of Commerce | 67,000 |
| Community Service | 69,624 |
| Historical Society | 3,500 |
| Other | 25,000 |
| Contingencies | <u>24,848</u> |
| Total Expenditures | <u>8,988,200</u> |