

Dodge County
2nd Quarter June 30, 2017

	2017 Budget	2nd Qtr	Yr to Date
Revenues:			
Taxes	6,721,000	973,681	1,842,381
Permits & licenses	34,000	7,619	12,103
Intergovernmental	319,500	96,213	164,921
Charges for services	1,128,500	252,084	509,680
Judicial fees & charges	470,000	89,747	198,800
Special Revenue charges	525,000	65,404	173,826
Miscellaneous	0	0	5,000
Total Revenues	<u>9,198,000</u>	<u>1,484,748</u>	<u>2,906,711</u>
Expenditures:			
County Commissioner	222,522	63,564	117,810
Board of Commissioners	113,843	23,528	51,039
General Government	201,224	49,637	73,889
Employee Life Insurance	5,000	1,078	2,442
Elections	20,000	2,254	11,366
Registrar	81,464	23,726	42,142
Tax Commissioner	217,015	57,969	104,742
Tax Assessor	341,694	86,407	143,470
Board of Equalization	1,500	0	0
Clerk of Superior Court	256,235	69,239	130,205
Superior Court	141,300	30,886	61,263
Public Defender	75,000	22,194	41,636
Probate Court	221,369	58,255	106,549
District Attorney	25,600	5,467	11,867
Magistrate Court	195,790	53,846	100,745
Emergency Management Agency	34,783	8,447	15,633
EMS-Ambulance Service	967,480	289,910	516,388
Sheriff-Enforcement & Administration	1,315,800	370,545	685,827
Sheriff-Detention & Courts	1,556,467	425,817	808,252
ODTF	170,000	47,207	97,813
Coroner	31,229	7,562	12,335
E-911	511,995	138,599	261,745
Road Department	726,603	189,857	336,019
Sanitation	522,240	171,833	290,333
County Agent	91,738	25,080	47,294
Recreation	180,500	45,440	87,835
Building Inspector	86,532	22,823	37,934
Transit	176,166	48,278	94,179
Public Health & Welfare	104,824	23,641	49,013
Nutrition Center	50,580	13,854	26,360
Fire Department	87,965	0	47,933
Library Assistance	69,000	17,234	34,470
Eastman/Dodge Council on Aging	10,000	2,500	5,000
Chamber of Commerce	67,000	16,500	33,000
HOGRAA Contribution	112,906	5,137	10,226
Historical Society	3,500	875	1,750
Faithful Hearts Animal Shelter	5,000	1,250	2,500
Farmers Market	5,000	2,500	5,000
Building Repair & Maintenance	20,000	0	0
Community Service	77,688	7,658	14,926
Contingency Fund	93,448	3,000	3,000
Total Expenditures	<u>9,198,000</u>	<u>2,433,597</u>	<u>4,523,930</u>