

**DODGE COUNTY**  
**Monthly Statement of Revenue & Expenses Ending January 31, 2008**  
**Unaudited Cash Basis**

	<u>2008 Budget</u>	<u>January-08</u>
Revenues:	<u>8,268,675</u>	<u>275,638</u>
Expenditures:		
County Commissioner	267,867	23,697
General Government	193,170	11,700
Employee health insurance	500,000	107,821
Elections	114,708	1,865
Registrar	68,570	4,302
Clerk of Superior Court	206,803	19,360
Superior Court	99,766	9,392
Public Defender	69,573	11,545
Probate Court	174,190	11,088
Coroner	31,795	4,143
District Attorney	17,050	4,263
Magistrate Court	182,877	14,247
Tax Commissioner	223,457	14,147
Tax Assessor	329,281	18,244
Ex-Officio Tax Collector	24,945	1,545
Emergency Management Agency	30,347	258
EMS - Ambulance Service	707,231	54,031
Sheriff & Jail	1,319,413	103,581
DARE	7,200	0
Road Department	1,290,528	101,876
E-911	481,401	34,892
County Agent	87,112	6,764
Recreation	158,800	14,686
Sanitation	737,824	39,112
Building Inspector	28,537	1,258
Transit	211,398	18,882
Public Health & Welfare	86,000	6,303
Nutrition Center	66,675	5,087
Fire Department	75,000	37,868
Library Assistance	61,968	5,164
Eastman/Dodge Council on Aging	27,000	6,750
Chamber of Commerce	77,000	21,000
Forward Dodge	15,000	3,750
Airport	12,000	1,000
Historical Society	9,600	800
Dodge County Hospital	190,535	0
Rent	30,109	200
Other	48,617	14,644
Contingencies	5,328	0
Total expenditures	<u>8,268,675</u>	<u>735,265</u>