

DODGE COUNTY
Monthly Statement of Revenue & Expenses Ending July 31, 2008
Unaudited Cash Basis

	<u>2008 Budget</u>	<u>July-08</u>	<u>Year to Date</u>
Revenues:	<u>8,268,675</u>	<u>375,475</u>	<u>2,862,260</u>
Expenditures:			
County Commissioner	267,867	18,158	149,047
General Government	193,170	13,149	86,475
Employee health insurance	500,000	42,346	401,785
Elections	114,708	27,234	58,729
Registrar	68,570	4,579	35,256
Clerk of Superior Court	206,803	18,241	133,640
Superior Court	99,766	8,627	55,717
Public Defender	69,573	5,893	46,904
Probate Court	174,190	11,752	92,097
Coroner	31,795	3,478	15,087
District Attorney	17,050	4,263	12,789
Magistrate Court	182,877	14,646	110,638
Tax Commissioner	223,457	17,823	107,145
Tax Assessor	326,281	21,611	163,294
Board of Equalization	3,000	0	192
Ex-Officio Tax Collector	24,945	1,591	18,860
Emergency Management Agency	30,347	1,914	10,479
EMS - Ambulance Service	707,231	55,391	408,967
Sheriff & Jail	1,319,413	122,811	946,321
DARE	7,200	44	5,048
Road Department	1,290,528	115,340	699,497
E-911	481,401	36,594	243,210
County Agent	87,112	7,592	54,060
Recreation	158,800	15,374	103,022
Sanitation	737,824	48,500	386,394
Building Inspector	28,537	2,061	8,692
Transit	211,398	19,336	130,986
Public Health & Welfare	86,000	7,172	48,208
Nutrition Center	66,675	10,227	43,822
Fire Department	75,000	37,566	75,660
Library Assistance	61,968	5,164	36,148
Eastman/Dodge Council on Aging	27,000	6,125	18,375
Chamber of Commerce	77,000	18,500	58,000
Forward Dodge	15,000	3,750	11,250
Airport	12,000	1,000	7,000
Historical Society	9,600	800	5,600
Dodge County Hospital	190,535	0	0
Rent	30,109	200	1,400
Other	48,617	17,115	74,683
Contingencies	5,328	0	0
Total expenditures	<u>8,268,675</u>	<u>745,967</u>	<u>4,864,477</u>