

## Dodge County Approved 2019 Budget

Revenues:	Taxes	7,070,000
	Permits & licenses	28,500
	Intergovernmental	310,500
	Charges for services	1,064,000
	Judicial fees & charges	387,000
	Special revenue charges	<u>630,000</u>
	Total Revenues:	<u>9,490,000</u>
Expenditures:	County Commissioner	229,731
	Board of Commissioners	118,983
	General Government	201,149
	Elections	25,000
	Registrar	81,872
	Tax Commissioner	231,721
	Tax Assessor	355,520
	Superior Court	139,591
	Public Defender	86,000
	District Attorney	30,662
	Clerk of Court	267,578
	Probate Court	226,887
	Magistrate	203,228
	Tax Collector/Building Inspector	80,213
	Sheriff-Enforcement	1,452,011
	Sheriff-Jail	1,656,333
	E-911	524,224
	Oconee Drug Task Force	170,000
	Coroner	32,787
	Emergency Management Agency	32,830
	EMS-Ambulance Service	1,042,544
	Road Department	714,108
	Sanitation	546,387
	County Agent	93,804
	Recreation	180,500
	Transit	179,036
	Airport Authority	120,000
	Public Health & Welfare	105,024
	Nutrition Center	45,198
	Rural Fire Departments	96,000
	Library Assistance	69,000
	Council on Aging	10,000
	Development Authority	48,000
	Historical Society	3,500
	Community Service	76,528
	Contingency Fund	<u>14,051</u>
	Total Expenses	<u>9,490,000</u>

