

Dodge County Commissioners
Statement of Revenue and Expenditures by

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 812,453.55	
Permits and Licenses:	4,794.38	
Intergovernmental:	831,891.10	
Charges for Services:	272,978.97	
Judicial Fees and Charges:	119,962.91	
Special Revenue Charges:	336,494.81	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 34,665.59
Office of Co. Commissioner:		71,696.84
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		122,560.55
Election Expense:		4,199.15
Registrar:		19,984.38
Office of Tax Commissioner:		56,994.46
Tax Assessor and Appraiser:		91,405.53
Superior Court		92,025.59
District Attorney		8,471.27
Clerk of Superior Court		56,254.83
Magistrate:		55,812.89
Probate Court		53,751.83
Sheriff:		866,355.87
Coroner:		10,907.48
E-911:		143,209.28
EMERGENCY MEDICAL SERVICES:		273,690.70
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		47,724.00
Oconee Drug Task Force		42,789.32
E.M.A.		9,513.54
Roads		203,818.18
Sanitation		143,175.91
HEALTH AND WELFARE:		26,362.02
Nutrition Center:		11,529.70
RECREATION & CULTURE:		63,743.60
Building Inspection:		21,443.58
Other Dev. & Hous.		54,795.41
County Agent		18,964.62
Transit		39,236.64
Misc Community Service		10,940.91
TOTAL REVENUES	\$ 2,378,575.72	
TOTAL EXPENDITURES		2,656,023.67

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