

Dodge County Commissioners
Statement of Revenue and Expenditures by

Unaudited

REVENUES:

	Collected	Expenditure
Taxes:	\$ 5,435,608.06	
Permits and Licenses:	9,605.26	
Intergovernmental:	149,597.97	
Charges for Services:	390,618.86	
Judicial Fees and Charges:	146,947.33	
Special Revenue Charges:	100,317.80	

EXPENSES:

Board of Commissioners		\$ 38,483.64
Office of Co. Commissioner:		92,088.62
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		38,856.76
Election Expense:		30,994.13
Registrar:		25,761.49
Office of Tax Commissioner:		53,134.97
Tax Assessor and Appraiser:		91,310.86
Superior Court		67,058.46
District Attorney		7,847.46
Clerk of Superior Court		84,034.14
Magistrate:		45,628.23
Probate Court		45,530.75
Sheriff:		796,152.69
Coroner:		15,154.92
E-911:		124,840.03
EMERGENCY MEDICAL SERVICES:		304,545.36
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		-
Oconee Drug Task Force		59,942.85
E.M.A.		7,059.68
Roads		951,772.15
Sanitation		87,861.59
HEALTH AND WELFARE:		23,848.56
Nutrition Center:		12,927.74
RECREATION & CULTURE:		55,235.00
Building Inspection:		19,860.42
Other Dev. & Hous.		30,428.32
County Agent		17,189.46
Transit		33,605.49
Misc Community Service		(6,603.59)
 TOTAL REVENUES	 \$ 6,232,695.28	
TOTAL EXPENDITURES		\$ 3,154,550.18

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