## Dodge County Commissioners Statement of Revenue and Expenditures by

## Unaudited

Taxes: \$ 1,135,020.00 Permits and Licenses: \$ 11,803.20 Intergovernmental: 895,582.91 Charges for Services: 320,559.72 Judicial Fees and Charges: 122,398.43 Special Revenue Charges: 224,646.82  EXPENSES:  Board of Commissioners \$ 32,715.94 Office of Co. Commissioner: 75,689.26 CTHSE EXP. (PUBLIC BLDGS. & ANNEX) 43,873.46 Election Expense: 36,925.53 Registrar: 30,126.25 Office of Tax Commissioner: 61,441.50 Tax Assessor and Appraiser: 97,930.90 Superior Court 53,805.71 District Attorney 9,343.25 Clerk of Superior Court 81,973.71 Magistrate: 49,921.90 Probate Court 54,362.49 Sheriff: 842,306.02 Coroner: 13,956.47 E-911: 143,230.50 EMERGENCY MEDICAL SERVICES: 95* RPD * RURAL FIRE DEPT&OTHER EXP.MPS Fire Coordinator 1,990.80 Gronee Drug Task Force 43,799.25 E.M.A. 10,410.04 Roads 180,424.83 Sanitation 149,639.25 HEALTH AND WELFARE: 24,958.18 Nutrition Center: 10,754.21 RECREATION & CULTURE: 55,149.77 Building Inspection: 23,908.10 Charles 45,114.63 Board of Equalization 238.00  TOTAL REVENUES \$ 2,710,011.08  TOTAL REVENUES \$ 2,750,715.97	REVENUES:	Collected	Expenditure
Board of Commissioners   \$ 32,715.94	Permits and Licenses: Intergovernmental: Charges for Services: Judicial Fees and Charges:	\$ 11,803.20 895,582.91 320,559.72 122,398.43	•
Office of Co. Commissioner: 75,689.26 CTHSE EXP. (PUBLIC BLDGS. & ANNEX) 43,873.46 Election Expense: 35,925.53 Registrar: 30,126.25 COffice of Tax Commissioner: 61,441.50 Tax Assessor and Appraiser: 97,930.90 Superior Court 53,805.71 District Attorney 9,343.25 Clerk of Superior Court 81,973.71 Magistrate: 49,921.90 Probate Court 54,362.49 Sheriff: 49,221.90 Sheriff: 13,956.47 E-911: 143,230.50 EMERGENCY MEDICAL SERVICES: 422,183.85 PS* RFD* RURAL FIRE DEPT&OTHER EXP.MPS 63,366.00 Fire Coordinator 1,990.80 Coonee Drug Task Force 43,799.25 E.M.A. 10,410.04 Roads 180,424.83 Sanitation 149,639.25 HEALTH AND WELFARE: 24,958.18 Nutrition Center: 10,754.21 RECREATION & CULTURE: 55,149.77 Building Inspection: 23,908.10 Other Dev. & Hous. 16,915.84 County Agent 19,943.00 Transit 55,317.33 Misc Community Service 45,111.63 Board of Equalization 238.00	EXPENSES:		
TOTAL REVENUES \$ 2,710,011.08	Office of Co. Commissioner: CTHSE EXP. (PUBLIC BLDGS. & ANNEX) Election Expense: Registrar: Office of Tax Commissioner: Tax Assessor and Appraiser: Superior Court District Attorney Clerk of Superior Court Magistrate: Probate Court Sheriff: Coroner: E-911: EMERGENCY MEDICAL SERVICES: PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS Fire Coordinator Oconee Drug Task Force E.M.A. Roads Sanitation HEALTH AND WELFARE: Nutrition Center: RECREATION & CULTURE: Building Inspection: Other Dev. & Hous. County Agent Transit Misc Community Service		75,689.26 43,873.46 35,925.53 30,126.25 61,441.50 97,930.90 53,805.71 9,343.25 81,973.71 49,921.90 54,362.49 842,306.02 13,956.47 143,230.50 422,183.85 63,366.00 1,990.80 43,799.25 10,410.04 180,424.83 149,639.25 24,958.18 10,754.21 55,149.77 23,908.10 16,915.84 19,943.00 55,317.33 45,114.63
	TOTAL REVENUES	\$ 2,710,011.08	

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