

Dodge County Commissioners
Statement of Revenue and Expenditures by

Unaudited

REVENUES:

	Collected	Expenditure
Taxes:	\$ 1,135,020.00	
Permits and Licenses:	\$ 11,803.20	
Intergovernmental:	895,582.91	
Charges for Services:	320,559.72	
Judicial Fees and Charges:	122,398.43	
Special Revenue Charges:	224,646.82	

EXPENSES:

Board of Commissioners		\$ 32,715.94
Office of Co. Commissioner:		75,689.26
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		43,873.46
Election Expense:		35,925.53
Registrar:		30,126.25
Office of Tax Commissioner:		61,441.50
Tax Assessor and Appraiser:		97,930.90
Superior Court		53,805.71
District Attorney		9,343.25
Clerk of Superior Court		81,973.71
Magistrate:		49,921.90
Probate Court		54,362.49
Sheriff:		842,306.02
Coroner:		13,956.47
E-911:		143,230.50
EMERGENCY MEDICAL SERVICES:		422,183.85
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		63,366.00
Fire Coordinator		1,990.80
Oconee Drug Task Force		43,799.25
E.M.A.		10,410.04
Roads		180,424.83
Sanitation		149,639.25
HEALTH AND WELFARE:		24,958.18
Nutrition Center:		10,754.21
RECREATION & CULTURE:		55,149.77
Building Inspection:		23,908.10
Other Dev. & Hous.		16,915.84
County Agent		19,943.00
Transit		55,317.33
Misc Community Service		45,114.63
Board of Equalization		238.00
TOTAL REVENUES	\$ 2,710,011.08	
TOTAL EXPENDITURES		2,750,715.97

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