

Dodge County Commissioners
Statement of Revenue and Expenditures by Source

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,495,602.16	
Permits and Licenses:	\$ 9,814.20	
Intergovernmental:	299,453.69	
Charges for Services:	277,114.50	
Judicial Fees and Charges:	114,187.47	
Special Revenue Charges:	151,559.21	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 33,966.29
Office of Co. Commissioner:		83,914.53
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		73,848.59
Election Expense:		6,274.43
Registrar:		22,064.33
Office of Tax Commissioner:		65,471.72
Tax Assessor and Appraiser:		87,441.48
Superior Court		124,325.87
District Attorney		7,809.87
Clerk of Superior Court		75,324.85
Magistrate:		53,905.90
Probate Court		58,006.79
Sheriff:		992,854.32
Coroner:		13,139.89
E-911:		134,389.48
EMERGENCY MEDICAL SERVICES:		350,676.89
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		-
Fire Coordinator		18,408.55
Oconee Drug Task Force		53,600.44
E.M.A.		9,883.48
Roads		246,607.84
Sanitation		233,905.29
HEALTH AND WELFARE:		25,416.58
Nutrition Center:		13,228.69
RECREATION & CULTURE:		63,989.67
Building Inspection:		22,499.37
Other Dev. & Hous.		13,948.91
County Agent		21,496.69
Transit		48,354.89
Misc Community Service		26,695.98
Board of Equalization		1,956.50
TOTAL REVENUES	\$ 2,347,731.23	
TOTAL EXPENDITURES		2,983,408.11