

Dodge County Commissioners
Statement of Revenue and Expenditures by Source

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 623,563.54	
Permits and Licenses:	\$ 13,454.25	
Intergovernmental:	73,954.55	
Charges for Services:	293,623.23	
Judicial Fees and Charges:	113,492.68	
Special Revenue Charges:	134,634.09	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 32,017.44
Office of Co. Commissioner:		87,953.27
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		56,783.58
Election Expense:		2,368.50
Registrar:		27,927.51
Office of Tax Commissioner:		68,890.22
Tax Assessor and Appraiser:		107,328.69
Superior Court		82,771.76
District Attorney		7,804.50
Clerk of Superior Court		76,822.41
Magistrate:		48,507.30
Probate Court		55,514.88
Sheriff:		968,600.02
Coroner:		16,361.18
E-911:		171,101.46
EMERGENCY MEDICAL SERVICES:		455,788.91
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		32,380.00
Fire Coordinator		17,725.34
Oconee Drug Task Force		44,179.42
E.M.A.		7,363.65
Roads		237,751.23
Sanitation		184,804.63
HEALTH AND WELFARE:		24,151.44
Nutrition Center:		11,651.91
RECREATION & CULTURE:		56,475.76
Building Inspection:		21,471.96
Other Dev. & Hous.		36,910.00
County Agent		19,546.32
Transit		66,976.95
Misc Community Service		21,160.94
Board of Equalization		732.20
TOTAL REVENUES	\$ 1,252,722.34	
TOTAL EXPENDITURES		3,049,823.38