

Dodge County, Georgia
Proposed FY 2022 General Fund Budget

Description	Projected 2022	
Revenue Funds:	Revenues	Expenditures
Taxes	7,588,175.00	
Permits and Licenses	33,000.00	
Total Intergovernmental	1,226,841.95	
Total Charges for Services	1,386,250.00	
Total Judicial Fees and Charges	532,125.00	
Total Special Revenue	680,000.00	
Expenditure Accounts:		
Total BOC Expense		136,547.00
Total Commissioners Office		294,650.00
Total Courthouse Expense		230,600.00
Total Employee Life		68,308.00
Total Elections Expense		115,400.00
Total-Registrar		94,015.00
Total-Tax Commissioner		234,637.00
Total Tax Assr & Appraiser		361,530.00
BOE* Equalization Board- COC		3,000.00
Total-Superior Court		270,572.00
Total-Clerk of Superior Court		263,353.00
Total-Magistrate Court		191,447.60
Total-Probate Court		219,013.00
Total-Sheriff		1,623,324.06
Total-Jail		1,588,587.00

Total-Coroner		49,952.34
Total-E-911		530,210.00
Total-EMS		1,571,135.00
Total EMA/Public Safety		388,720.00
Total-Road Department		1,767,578.95
Total-Sanitation		579,148.00
Total-Health & Welfare		150,255.00
Total Recreation & Culture		226,000.00
Total Building Inspector		80,248.00
Total-Development & Housing		62,288.00
Total-Community Service		105,948.00
Total-County Agent		72,828.00
Total-Transit Bus		167,097.00
TOTAL REVENUES:	11,446,391.95	
TOTAL EXPENDITURES:		11,446,391.95