

Dodge County Commissioners
Statement of Revenue and Expenditures by Source

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 5,756,238.38	
Permits and Licenses:	16,688.86	
Intergovernmental:	178,315.20	
Charges for Services:	289,019.38	
Judicial Fees and Charges:	297,190.58	
Special Revenue Charges:	149,757.41	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 26,914.99
Office of Co. Commissioner:		80,655.84
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		48,049.47
Election Expense:		13,224.96
Registrar:		24,772.86
Office of Tax Commissioner:		56,588.46
Tax Assessor and Appraiser:		81,284.25
Superior Court		53,270.76
District Attorney		8,074.93
Clerk of Superior Court		68,231.90
Magistrate:		46,269.91
Probate Court		54,035.12
Sheriff:		1,015,592.86
Coroner:		13,804.45
E-911:		169,389.71
EMERGENCY MEDICAL SERVICES:		357,460.93
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		242.00
Fire Coordinator		17,460.39
Oconee Drug Task Force		64,616.56
E.M.A.		3,604.86
Roads		228,602.18
Sanitation		130,415.08
HEALTH AND WELFARE:		26,210.87
Nutrition Center:		11,640.08
RECREATION & CULTURE:		55,472.84
Building Inspection:		19,139.62
Other Dev. & Hous.		12,982.34
County Agent		19,482.29
Transit		49,136.97
Misc Community Service		37,729.45
Board of Equalization		-
TOTAL REVENUES	\$ 6,687,209.81	
TOTAL EXPENDITURES		2,794,356.93