

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 1 FY2022

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,312,744.08	
Permits and Licenses:	17,539.25	
Intergovernmental:	1,059,323.91	
Charges for Services:	320,977.45	
Judicial Fees and Charges:	156,787.85	
Special Revenue Charges:	204,232.56	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 39,420
Office of Co. Commissioner:		\$ 76,442
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		\$ 58,982
Election Expense:		\$ 1,895
Registrar:		\$ 21,500
Office of Tax Commissioner:		\$ 56,873
Tax Assessor and Appraiser:		\$ 91,704
Superior Court		\$ 89,736
District Attorney		\$ 137
Clerk of Superior Court		\$ 65,810
Magistrate:		\$ 46,880
Probate Court		\$ 52,076
Sheriff:		963,301
Coroner:		\$ 12,489
E-911:		\$ 145,327
EMERGENCY MEDICAL SERVICES:		\$ 474,972
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		\$ 35,616
Dodge County Fire Department		\$ 21,176
Oconee Drug Task Force		\$ 44,778
E.M.A.		\$ 4,195
Roads		\$ 279,724
Sanitation		\$ 166,698
HEALTH AND WELFARE:		\$ 23,790
Nutrition Center:		\$ 12,215
RECREATION & CULTURE:		\$ 57,822
Building Inspection:		\$ 18,419
Other Dev. & Hous.		\$ 10,250
County Agent		\$ 18,468
Transit		\$ 48,303
Misc Community Service		\$ 10,315
Board of Equalization		\$ 900
Group Ins/Ret.* Co. Share		\$ 66,227
TOTAL REVENUES	\$ 3,071,605.10	
TOTAL EXPENDITURES		3,016,438.54