

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 2 FY2022

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,193,079.83	
Permits and Licenses:	8,497.30	
Intergovernmental:	191,586.85	
Charges for Services:	440,327.88	
Judicial Fees and Charges:	169,629.67	
Special Revenue Charges:	179,728.47	
<u>EXPENSES:</u>		
Board of Commissioners	\$	38,883
Office of Co. Commissioner:	\$	81,637
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	\$	39,364
Election Expense:	\$	40,653
Registrar:	\$	29,510
Office of Tax Commissioner:	\$	73,786
Tax Assessor and Appraiser:	\$	104,670
Superior Court	\$	87,877
District Attorney	\$	20,167
Clerk of Superior Court	\$	70,419
Magistrate:	\$	52,764
Probate Court	\$	56,397
Sheriff:		1,037,243
Coroner:	\$	16,186
E-911:	\$	154,452
EMERGENCY MEDICAL SERVICES:	\$	464,332
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	\$	35,917
Dodge County Fire Department	\$	27,632
Oconee Drug Task Force	\$	60,571
E.M.A.	\$	3,673
Roads	\$	306,111
Sanitation	\$	200,701
HEALTH AND WELFARE:	\$	24,633
Nutrition Center:	\$	14,170
RECREATION & CULTURE:	\$	57,503
Building Inspection:	\$	23,327
Other Dev. & Hous.	\$	9,500
County Agent	\$	21,740
Transit	\$	48,834
Misc Community Service	\$	16,192
Board of Equalization	\$	394
Group Ins/Ret.* Co. Share	\$	2,393
TOTAL REVENUES	\$ 2,182,850.00	
TOTAL EXPENDITURES		3,221,630.08