

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 3 FY2022

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 887,388.59	
Permits and Licenses:	8,308.40	
Intergovernmental:	397,970.87	
Charges for Services:	445,261.58	
Judicial Fees and Charges:	119,880.09	
Special Revenue Charges:	178,339.74	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 36,694
Office of Co. Commissioner:		79,094.59
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		94,190.60
Election Expense:		6,655.53
Registrar:		20,458.56
Office of Tax Commissioner:		64,740.30
Tax Assessor and Appraiser:		81,467.34
Superior Court		68,746.04
District Attorney		10,071.30
Clerk of Superior Court		78,373.08
Magistrate:		53,965.69
Probate Court		51,222.85
Sheriff:		1,048,115.02
Coroner:		21,016.05
E-911:		170,011.00
EMERGENCY MEDICAL SERVICES:		577,447.02
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		35,449.07
Dodge County Fire Department		47,168.41
Oconee Drug Task Force		52,169.39
E.M.A.		3,806.25
Roads		569,643.82
Sanitation		246,743.36
HEALTH AND WELFARE:		26,504.33
Nutrition Center:		13,624.88
RECREATION & CULTURE:		55,749.47
Building Inspection:		25,033.07
Other Dev. & Hous.		9,500.01
County Agent		22,283.06
Transit		67,558.92
Misc Community Service		10,926.14
Board of Equalization		75.00
Group Ins/Ret.* Co. Share		2,008.59
TOTAL REVENUES	\$ 2,037,149.27	
TOTAL EXPENDITURES		\$ 3,650,513.15