

**Dodge County Commissioners
2023 BUDGET**

Revenues

Taxes:	8,205,004.00
Permits and Licenses:	34,000.00
Intergovernmental:	1,373,734.00
Charges for Services:	1,837,088.00
Judicial Fees and Charges:	525,000.00
Special Revenue Charges:	638,376.00
TOTAL REVENUE	12,613,202.00

Expenditures

Board of Commissioners	167,409.52
Office of Co. Commissioner	319,584.99
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	197,286.12
Group Ins/Ret.* Co. Share	72,911.00
Election Expense	40,000.00
Registrar	84,218.50
Office of Tax Commissioner	253,510.93
Tax Assessor and Appraiser	366,491.56
Equalization Board	2,000.00
Superior Court	253,742.91
District Attorney	58,613.55
Clerk of Superior Court	296,966.44
Magistrate	205,920.54
Probate Court	208,288.02
Sheriff	1,989,223.78
Jail	1,792,208.00
Coroner	62,495.90
E-911	612,878.58
Emergency Medical Services	1,791,024.00
Other Public Safety	20,400.00
Fire / EMA	265,909.13
Oconee Drug Task Force	187,543.25
Roads	1,787,485.41
Sanitation	655,329.63
Health & Welfare	66,155.00
Nutrition Center:	47,977.50
Recreation & Culture	238,000.00
Building Inspection	96,706.52
Other Dev & Housing	52,288.00
County Agent	77,488.00
Transit	230,383.00
Misc Community Service	112,762.24
TOTAL EXPENDITURES	12,613,202.00