

**Work Session Minutes
Dodge County Board of Commissioners
Tuesday, November 15, 2022, at 6:00 p.m.**



Commissioners Present:

Dan McCranie, Chairman
Sharon Cobb Flanagan, District 1
Terry L. Niblett, Vice-Chairman, District 2
Brian Watkins, District 3

Also Present:

Conner Bearden, County Manager
Kimberly Smith-Parkerson, County Clerk

Absent:

John P. Harrington, County Attorney
Karen Cheek, District 4

The Dodge County Board of Commissioners held a work session at the Dodge County Pearl Bates Courthouse Annex Tuesday, November 15, 2022, at 6:00 p.m. with Chairman McCranie presiding. The purpose of the work session was to discuss the 2023 budget. Chairman McCranie called the work session to order and led the Pledge of Allegiance. Afterward, Commissioner Niblett led the prayer.

County Manager Bearden discussed the proposed budget for the 2023 general fund with final revenues, as follows:

- Taxes - \$8,205,004
- Permits and Licenses - \$34,000
- Intergovernmental - \$1,373,734
- Charges for Services - \$1,837,088
- Judicial Fees and Charges - \$525,000
- Special Revenue Charges - \$638,376

Total Revenues - \$12,613,202

Also, final expenditures, as follows:

- Board of Commissioners - \$167,410
- Commissioners' Office - \$319,585
- Courthouse Expense - \$197,286
- Group Insurance/Retirement - \$72,911
- Election - \$40,000
- Registrar - \$82,419
- Office of Tax Commissioner - \$253,511
- Tax Assessor and Appraiser - \$366,492
- Equalization Board - \$2,000
- Superior Court - \$253,743
- District Attorney - \$58,614
- Clerk of Superior Court - \$296,966
- Magistrate - \$205,921
- Probate Court - \$208,288
- Sheriff \$1,989,224
- Jail - \$1,792,208
- Coroner - \$62,495



- E-911 - \$612,879
- Emergency Medical Services - \$1,791,024
- Other Public Safety - \$20,400
- Fire/EMA - \$265,909
- Oconee Drug Task Force - \$187,543
- Roads - \$1,787,485
- Sanitation - \$655,330
- Health and Welfare - \$66,155
- Nutrition Center - \$47,978
- Recreation and Culture - \$238,000
- Building Inspection - \$96,707
- Other Development and Housing - \$52,288
- County Agent – \$77,488
- Transit - \$230,383
- Miscellaneous Community Service - \$112,762

Manager Bearden also presented other accounts, as follows:

2023 ARPA Budget

Revenue - \$2,739,585.45

Expenses from EMS - \$580,000

EMC Broadband - \$1,000,000

Fire - \$1,159,585.45

2023 Dodge County Sheriff’s Office Internal Accounts

	<u>Revenues</u>	<u>Expenses</u>
Cash Bonds	\$50,000	\$50,000
Equipment	\$50,000	\$50,000
Sheriff’s Fees	\$28,000	\$28,000
Deposit Account Fraud	\$3,500	\$3,500
Condemnation	\$5,000	\$5,000
Bond Fee	\$10,000	\$10,000
Commissary	\$89,000	\$89,000
Vending	\$4,200	\$4,200

2023 Sheriff’s Jail Fund Account

Revenues: Judicial Fees and Charges \$16,000

Expenditures: Public Safety \$16,000

2023 Drug Education Fund

Revenues: Judicial Fees and Charges \$12,000

Expenditures: Public Safety \$12,000

2023 Law Library

Revenues: Judicial Fees and Charges \$8,000

Expenditures: Public Safety \$8,000

2023 E-911 Special Revenue Fund

Revenues: Charges for Services \$429,236.27
Expenditures: Public Safety \$429,236.27



Adjournment

With no further business to address, Commissioner Watkins made a motion to adjourn at 9:01 p.m. Commissioners Flanagan seconded; all voted in favor, and the meeting adjourned.

Attested:

Kimberly Smith-Parkerson, County Clerk

Approved:

Dan McCranie, Chairman