



**Public Hearing Minutes
Dodge County Board of Commissioners
Monday, December 19, 2022 at 5:00 pm**

Commissioners Present:

Dan McCranie, Chairman
Sharon Cobb Flanagan, District 1
Terry L. Niblett, Vice-Chairman, District 2
Brian Watkins, District 3

Also Present:

John P. Harrington, County Attorney
Conner Bearden, County Manager
Kimberly Smith-Parkerson, County Clerk

Absent:

Karen Cheek, District 4

The Dodge County Board of Commissioners held a public hearing at the Dodge County Pearl Bates Courthouse Annex Monday, December 19, 2022, at 5:00 p.m. with Chairman McCranie presiding. The purpose of the public hearing was to discuss the adoption of the 2023 budgets. The Chairman called the meeting to order and opened the floor to the county manager to discuss the budgets.

County Manager Bearden discussed the budget for the general account with total revenues and expenditures of \$12,613,202, as follows:

<u>Revenues</u>			
Taxes	\$8,205,004	Magistrate	\$205,921
Permits and Licenses	\$34,000	Probate Court	\$208,288
Intergovernmental	\$1,373,734	Sheriff	\$1,989,224
Charges	\$1,837,088	Jail	\$1,807,208
Judicial Fees and Charges	\$525,000	Coroner	\$62,495
<u>Special Revenues</u>	<u>\$638,376</u>	E-911	\$612,879
Total	\$12,613,202	EMS	\$1,784,324
		Other Public Safety	\$20,400.00
		Fire/EMA	\$272,609
		Oconee Drug Task Force	\$187,543
		Roads	\$1,787,485
		Sanitation	\$655,330
		Health and Wellness	\$66,155
		Nutrition	\$47,978
		Recreation and Culture	\$238,000
		Building Inspection	\$96,707
		Dev and Housing	\$52,288
		County Agent	\$77,488
		Transit	\$230,383
		<u>Misc. Community Service</u>	<u>\$97,762</u>
		Total	\$12,613,202
<u>Expenses</u>			
Board of Commissioners	\$167,410		
Office of County Comm	\$319,783		
Courthouse Expense	\$197,086		
Group Insurance/Retire	\$72,911		
Elections	\$40,000		
Registrar	\$84,219		
Tax Commissioner	\$253,511		
Tax Assessor & Appraiser	\$366,492		
Board of Equalization	\$2,000		
Superior Court	\$253,743		
District Attorney	\$58,614		
Clerk of Superior Court	\$296,966		



Manager Bearden also presented other accounts, as follows:

2023 ARPA Budget

Revenue - \$2,739,585.45

Expenses from EMS - \$580,000.00

EMC Broadband - \$1,000,000.00

Fire - \$1,159,585.45

2023 Dodge County Sheriff's Office Internal Accounts

	<u>Revenues</u>	<u>Expenses</u>
Cash Bonds	\$50,000	\$50,000
Equipment	\$50,000	\$50,000
Sheriff's Fees	\$28,000	\$28,000
Deposit Account Fraud	\$3,500	\$3,500
Condemnation	\$5,000	\$5,000
Bond Fee	\$10,000	\$10,000
Commissary	\$89,000	\$89,000
Vending	\$4,200	\$4,200

2023 Sheriff's Jail Fund Account

Revenues: Judicial Fees and Charges \$16,000

Expenditures: Public Safety \$16,000

2023 Drug Education Fund

Revenues: Judicial Fees and Charges \$12,000

Expenditures: Public Safety \$12,000

2023 Law Library

Revenues: Judicial Fees and Charges \$8,000

Expenditures: Public Safety \$8,000

The floor was opened for discussion from the public.

Commissioner Watkins made a motion to adjourn at 5:04 p.m. with Commissioner Niblett seconding. All voted in favor, and the public hearing was adjourned.

Attested:

Kimberly Smith-Parkerson, County Clerk

Approved:

Dan McCranie, Chairman