

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 4 FY2022

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 5,631,251.70	
Permits and Licenses:	12,882.50	
Intergovernmental:	948,344.50	
Charges for Services:	470,775.30	
Judicial Fees and Charges:	222,379.43	
Special Revenue Charges:	131,699.37	
<u>EXPENSES:</u>		
Board of Commissioners		40,066
Office of Co. Commissioner:		78,071
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		45,415
Election Expense:		43,623
Registrar:		20,321
Office of Tax Commissioner:		60,878
Tax Assessor and Appraiser:		86,724
Superior Court		65,172
District Attorney		9,224
Clerk of Superior Court		64,045
Magistrate:		45,321
Probate Court		44,413
Sheriff:		910,395
Coroner:		13,378
E-911:		154,765
EMERGENCY MEDICAL SERVICES:		452,823
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		8,972
Dodge County Fire Department		39,410
Oconee Drug Task Force		48,602
E.M.A.		5,219
Roads		608,358
Sanitation		193,142
HEALTH AND WELFARE:		26,571
Nutrition Center:		11,986
RECREATION & CULTURE:		57,543
Building Inspection:		21,087
Other Dev. & Hous.		9,500
County Agent		19,071
Transit		53,158
Misc Community Service		10,850
Board of Equalization		500
Group Ins/Ret.* Co. Share		20,892
TOTAL REVENUES	\$ 7,417,332.80	
TOTAL EXPENDITURES		\$ 3,269,494.30