

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 1 FY2022

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,406,141.06	
Permits and Licenses:	8,106.55	
Intergovernmental:	130,243.81	
Charges for Services:	551,307.60	
Judicial Fees and Charges:	133,012.31	
Special Revenue Charges:	93,564.88	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 42,331
Office of Co. Commissioner:		90,870.00
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		62,521.48
Election Expense:		4,351.43
Registrar:		20,672.97
Office of Tax Commissioner:		73,007.44
Tax Assessor and Appraiser:		93,595.84
Superior Court		64,702.81
District Attorney		14,794.38
Clerk of Superior Court		78,967.32
Magistrate:		54,465.32
Probate Court		54,432.20
Sheriff:		1,112,398.93
Coroner:		16,736.24
E-911:		183,499.00
EMERGENCY MEDICAL SERVICES:		535,332.15
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		10,716.31
Dodge County Fire Department/ EMA		84,193.26
Oconee Drug Task Force		51,553.47
Roads		277,218.03
Sanitation		226,146.87
HEALTH AND WELFARE:		14,841.67
Nutrition Center:		13,743.99
RECREATION & CULTURE:		59,822.87
Building Inspection:		24,593.69
Other Dev. & Hous.		6,549.99
County Agent		20,357.84
Transit		60,022.76
Misc Community Service		9,838.17
Board of Equalization		-
Group Ins/Ret.* Co. Share		62,521.48
TOTAL REVENUES	\$ 2,322,376.21	
TOTAL EXPENDITURES		3,424,798.65