

**Dodge County Commissioners  
2024 BUDGET**

**Revenues**

Taxes:	9,021,771.33
Permits and Licenses:	34,000.00
Intergovernmental:	1,489,471.00
Charges for Services:	1,982,661.12
Judicial Fees and Charges:	540,000.00
Special Revenue Charges:	655,000.00
<b>TOTAL REVENUE</b>	<b>13,722,903.45</b>

**Expenditures**

Board of Commissioners	175,446.717
Office of Co. Commissioner	340,405.174
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	241,859.220
Group Ins/Ret.* Co. Share	61,624.000
Election Expense	161,500.000
Registrar	86,651.168
Office of Tax Commissioner	282,081.296
Tax Assessor and Appraiser	383,988.034
Equalization Board	1,000.000
Superior Court	381,560.760
District Attorney	61,647.600
Clerk of Superior Court	307,477.233
Magistrate	213,048.257
Probate Court	227,295.368
Sheriff	2,121,656.785
Jail	1,819,977.043
Coroner	65,417.601
E-911	644,674.666
Emergency Medical Services	1,880,943.926
Other Public Safety	20,400.000
Fire / EMA	471,261.401
Oconee Drug Task Force	205,556.325
Roads	1,876,092.000
Sanitation	717,316.885
Health & Welfare	67,755.000
Nutrition Center:	53,685.347
Recreation & Library	249,647.000
Building Inspection	101,254.000
Other Dev & Housing	33,288.000
County Agent	78,500.000
Transit	247,231.000
Misc Community Service	142,661.640
<b>TOTAL EXPENDITURES</b>	<b>\$ 13,722,903.45</b>