

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 3 FY2023

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 708,231.70	
Permits and Licenses:	19,690.17	
Intergovernmental:	475,842.00	
Charges for Services:	530,082.55	
Judicial Fees and Charges:	154,724.96	
Special Revenue Charges:	130,563.56	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 39,011
Office of Co. Commissioner:		84,284.69
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		103,543.42
Election Expense:		2,487.46
Registrar:		20,843.53
Office of Tax Commissioner:		69,525.71
Tax Assessor and Appraiser:		101,729.32
Superior Court		58,455.01
District Attorney		20,915.71
Clerk of Superior Court		79,910.53
Magistrate:		54,313.25
Probate Court		56,265.57
Sheriff:		1,178,143.88
Coroner:		18,206.88
E-911:		183,811.37
EMERGENCY MEDICAL SERVICES:		538,833.75
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		6,466.00
Dodge County Fire Department/ EMA		133,612.67
Oconee Drug Task Force		61,025.43
Roads		269,544.48
Sanitation		250,952.46
HEALTH AND WELFARE:		16,670.35
Nutrition Center:		15,650.28
RECREATION & CULTURE:		59,181.23
Building Inspection:		26,900.10
Other Dev. & Hous.		30,834.99
County Agent		21,389.14
Transit		73,733.43
Misc Community Service		12,608.08
Board of Equalization		-
Group Ins/Ret.* Co. Share		2,865.10
TOTAL REVENUES	\$ 2,019,134.94	
TOTAL EXPENDITURES		3,591,715.31