

**Dodge County Board of Commissioners**  
**Work Session Minutes**  
**Monday, November 13, 2023 at 6:00 p.m.**



**Commissioners Present:**

Chairman Dan McCranie  
Sharon Cobb Flanagan, District 1  
Kelly Belflower, District 2  
Brian Watkins, District 3  
Vice-Chair Karen Cheek, District 4

**Also Present:**

Conner Bearden, County Manager  
Kimberly Smith-Parkerson, County Clerk

**Absent:**

John P. Harrington, County Attorney

The Dodge County Board of Commissioners held a work session at the Dodge County Pearl Bates Courthouse Annex Monday, November 06, 2023, with Chairman McCranie presiding. He called the meeting to order at 5:50 p.m. and led the Pledge of Allegiance. Afterward, Commissioner Cheek led a prayer.

**Business: Discuss FY 2024 Budget**

County Manager Bearden presented the proposed FY 2024 fiduciary budgets and discussion ensued:

- **E911 Special Revenue Fund**
  - Revenues - \$644,674.67
  - Expenditures - \$644,674.67
- **2019 SPLOST**
  - Sales Tax Receipts - \$2,400,000.00
  - Expenditures - \$2,400,000.00
- **TSPLOST**
  - Sales Tax Receipts - \$600,000.00
  - Expenditures - \$600,000.00
- **Sheriff's Jail Fund Account**
  - Revenues - \$18,000.00
  - Expenditures - \$18,000.00
- **Sheriff's Office Internal Accounts**
  - Revenues - \$253,500.00
  - Expenditures - \$253,500.00
- **Law Library**
  - Revenues - \$8,000.00
  - Expenditures - \$8,000.00
- **Drug Education Fund**
  - Revenues - \$12,000.00
  - Expenditures - \$12,000.00

Also, County Manager Bearden discussed the proposed 2024 revenues and expenses for the general fund and discussion ensued.

**Total Revenues - \$13,722,903.45**

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|--------------------------------------|--|
| ● Taxes - \$9,021,771.33             | ● Charges for Services - \$1,982,661.12    |
| ● Permits and Licenses - \$34,000.00 | ● Judicial Fees and Charges - \$540,000.00 |
| ● Intergovernmental - \$1,489,471.00 | ● Special Revenues Charges - \$655,000.00  |

**Total Expenses - \$13,722,903.45**

- Board of Commissioners - \$175,446.72
- Office of County Comm. - \$340,405.17
- Courthouse Expense- \$241,859.22
- Group Ins/Retire Co. Share - \$61,624.00
- Election - \$161,500.00
- Registrar - \$86,651.17
- Tax Commissioner - \$282,081.30
- Tax Assessor/Appraiser - \$383,988.03
- Equalization Board - \$1,000.00
- Superior Court - \$381,560.76
- District Attorney - \$61,647.60
- Clerk of Superior Court - \$307,477.23
- Magistrate - \$213,048.26
- Probate Court - \$227,295.37
- Sheriff - \$2,121,656.78
- Jail - \$1,819,977.04
- Coroner - \$65,417.60
- E-911 - \$644,674.67
- EMS - \$1,880,943.93
- Other Public Safety - \$20,400.00
- Fire/EMA - \$471,261.40
- Oconee Drug Task Force - \$205,556.32
- Roads - \$1,876,092.00
- Sanitation - \$717,316.89
- Health and Welfare - \$67,755.00
- Nutrition Center - \$53,685.35
- Recreation & Culture - \$249,647.00
- Building Inspection - \$101,254.00
- Other Dev./Housing - \$33,288.00
- County Agent - \$78,500.00
- Transit - \$247,231.00
- Misc. Community Service - \$142,661.64

**Adjournment**

With no further business to address, the work session adjourned at 8:48 p.m.

Attested:

Approved:

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Kimberly Smith-Parkerson, County Clerk

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Dan McCranie, Chairman