

Dodge County Commissioners  
Statement of Revenue and Expenditures by Source QTR 4 FY2023

Unaudited

**REVENUES:**

	Collected	Expenditure
Taxes:	\$ 5,023,094.36	
Permits and Licenses:	14,119.29	
Intergovernmental:	1,090,080.31	
Charges for Services:	423,263.72	
Judicial Fees and Charges:	156,420.08	
Special Revenue Charges:	218,716.17	

**EXPENSES:**

Board of Commissioners	\$	37,966
Office of Co. Commissioner:		77,661.64
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		45,538.08
Election Expense:		17,574.45
Registrar:		19,551.68
Office of Tax Commissioner:		64,862.06
Tax Assessor and Appraiser:		80,236.26
Superior Court		64,101.65
District Attorney		14,799.21
Clerk of Superior Court		69,639.62
Magistrate:		47,261.83
Probate Court		50,734.88
Sheriff:		978,457.64
Coroner:		14,720.62
E-911:		110,943.64
EMERGENCY MEDICAL SERVICES:		445,178.00
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		(3,322.50)
Dodge County Fire Department/ EMA		81,076.47
Oconee Drug Task Force		56,697.00
Roads		173,853.58
Sanitation		233,983.42
HEALTH AND WELFARE:		16,819.51
Nutrition Center:		12,578.12
RECREATION & CULTURE:		58,701.71

Building Inspection:		22,375.67
Other Dev. & Hous.		6,549.99
County Agent		18,813.90
Transit		54,661.89
Misc Community Service		82,303.84
Board of Equalization		825.00
Group Ins/Ret.* Co. Share		3,240.80
TOTAL REVENUES	\$ 6,925,693.93	
TOTAL EXPENDITURES		2,958,385.90