

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 1 FY2024

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 2,462,810.60	
Permits and Licenses:	13,229.70	
Intergovernmental:	333,992.30	
Charges for Services:	457,890.44	
Judicial Fees and Charges:	90,863.28	
Special Revenue Charges:	15,190.00	
 <u>EXPENSES:</u>		
Board of Commissioners		42,939
Office of Co. Commissioner:		99,279
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		69,016
Election Expense:		43,803
Registrar:		24,637
Office of Tax Commissioner:		79,503
Tax Assessor and Appraiser:		109,689
Superior Court		62,942
District Attorney		15,558
Clerk of Superior Court		81,438
Magistrate:		57,729
Probate Court		57,137
Sheriff:		1,197,854
Coroner:		15,422
E-911:		173,804
EMERGENCY MEDICAL SERVICES:		535,391
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		16,282
Dodge County Fire Department/ EMA		144,065
Oconee Drug Task Force		55,446
Roads		802,163
Sanitation		275,874
HEALTH AND WELFARE:		16,272
Nutrition Center:		13,944
RECREATION & LIBRARY:		59,593
Building Inspection:		26,281
Other Dev. & Hous.		2,250
County Agent		22,831
Transit		69,832
Misc Community Service		11,744
Board of Equalization		-
Group Ins/Ret.* Co. Share		60,967
 TOTAL REVENUES	 \$ 3,373,976.32	
TOTAL EXPENDITURES		4,243,684