

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 2 FY2024

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,022,041.17	
Permits and Licenses:	8,837.45	
Intergovernmental:	1,407,877.61	
Charges for Services:	462,679.77	
Judicial Fees and Charges:	94,167.12	
Special Revenue Charges:	-	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 44,622
Office of Co. Commissioner:		78,004.99
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		103,513.39
Election Expense:		25,218.09
Registrar:		22,309.04
Office of Tax Commissioner:		76,365.81
Tax Assessor and Appraiser:		61,518.74
Superior Court		75,397.91
District Attorney		15,557.61
Clerk of Superior Court		79,187.58
Magistrate:		51,021.21
Probate Court		52,742.42
Sheriff:		1,056,269.52
Coroner:		15,230.44
E-911:		165,383.67
EMERGENCY MEDICAL SERVICES:		538,695.02
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		-
Dodge County Fire Department/ EMA		184,507.35
Oconee Drug Task Force		37,872.19
Roads		1,127,623.20
Sanitation		306,265.60
HEALTH AND WELFARE:		18,055.97
Nutrition Center:		14,394.57
RECREATION & CULTURE:		65,270.33
Building Inspection:		24,671.21
Other Dev. & Hous.		2,250.00
County Agent		14,546.40
Transit		77,268.13
Misc Community Service		15,352.35
Board of Equalization		-
Group Ins/Ret.* Co. Share		1,485.76
TOTAL REVENUES	\$ 2,995,603.12	
TOTAL EXPENDITURES		4,350,600.30