

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 3 FY2024

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 715,861.60	
Permits and Licenses:	12,253.93	
Intergovernmental:	132,397.80	
Charges for Services:	470,335.55	
Judicial Fees and Charges:	112,807.59	
Special Revenue Charges:	200,000.00	
<u>EXPENSES:</u>		
Board of Commissioners		\$ 39,844
Office of Co. Commissioner:		95,593.55
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		67,522.28
Election Expense:		2,647.53
Registrar:		22,323.59
Office of Tax Commissioner:		76,063.46
Tax Assessor and Appraiser:		86,929.01
Superior Court		72,363.71
District Attorney		15,557.61
Clerk of Superior Court		73,100.19
Magistrate:		54,387.86
Probate Court		57,344.28
Sheriff:		1,129,174.90
Coroner:		11,385.44
E-911:		182,029.68
EMERGENCY MEDICAL SERVICES:		527,070.73
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS		-
Dodge County Fire Department/ EMA		169,283.04
Oconee Drug Task Force		47,678.49
Roads		541,183.14
Sanitation		287,077.82
HEALTH AND WELFARE:		16,202.14
Nutrition Center:		15,557.86
RECREATION & CULTURE:		59,772.71
Building Inspection:		26,205.72
Other Dev. & Hous.		26,395.00
County Agent		16,050.54
Transit		92,143.80
Misc Community Service		13,865.86
Board of Equalization		-
Group Ins/Ret.* Co. Share		1,463.20
TOTAL REVENUES	\$ 1,643,656.47	
TOTAL EXPENDITURES		3,826,216.82