

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 4 FY2024

Unaudited

REVENUES:

	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 5,938,805.70	
Permits and Licenses:	15,833.31	
Intergovernmental:	1,066,837.33	
Charges for Services:	524,215.11	
Judicial Fees and Charges:	148,786.66	
Special Revenue Charges:	146,250.64	

EXPENSES:

Board of Commissioners	\$ 36,604	
Office of Co. Commissioner:	85,956.87	
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	107,409.26	
Election Expense:	41,032.39	
Registrar:	23,026.45	
Office of Tax Commissioner:	60,179.39	
Tax Assessor and Appraiser:	79,864.75	
Superior Court	71,194.39	
District Attorney	15,557.61	
Clerk of Superior Court	65,695.25	
Magistrate:	45,493.45	
Probate Court	52,485.33	
Sheriff:	948,353.11	
Coroner:	10,229.69	
E-911:	165,788.72	
EMERGENCY MEDICAL SERVICES:	470,558.50	
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	-	
Dodge County Fire Department/ EMA	182,868.60	
Oconee Drug Task Force	56,586.75	
Roads	471,792.35	
Sanitation	233,542.32	
HEALTH AND WELFARE:	17,670.24	
Nutrition Center:	11,507.64	
RECREATION & CULTURE:	59,553.43	

Building Inspection:		22,808.02
Other Dev. & Hous.		2,250.00
County Agent		14,752.70
Transit		76,136.57
Misc Community Service		14,193.47
Board of Equalization		-
Group Ins/Ret.* Co. Share		1,513.37
 TOTAL REVENUES	 \$ 7,840,728.75	
TOTAL EXPENDITURES		3,444,604.18