

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 2 FY2025

Unaudited

REVENUES:

	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,733,066.80	
Permits and Licenses:	18,124.20	
Intergovernmental:	2,044,295.99	
Charges for Services:	495,526.36	
Judicial Fees and Charges:	131,026.78	
Special Revenue Charges:	100,000.00	

EXPENSES:

Board of Commissioners	\$ 50,346	
Office of Co. Commissioner:	89,886.28	
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	344,835.67	
Election Expense:	23,843.09	
Board of Elections	25,430.54	
Office of Tax Commissioner:	56,297.67	
Tax Assessor and Appraiser:	105,272.79	
Superior Court	85,853.77	
District Attorney	17,033.21	
Clerk of Superior Court	82,445.32	
Magistrate:	50,439.99	
Probate Court	56,644.88	
Sheriff:	1,075,195.40	
Coroner:	12,676.48	
E-911:	163,408.49	
EMERGENCY MEDICAL SERVICES:	468,697.32	
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	-	
Dodge County Fire Department/ EMA	227,049.00	
Oconee Drug Task Force	47,135.68	
Roads	278,340.13	
Sanitation	252,328.22	
HEALTH AND WELFARE:	39,996.51	
Nutrition Center:	14,172.66	
RECREATION & Library:	59,191.69	
Building Inspection:	28,068.94	
County Agent	18,554.57	
Transit	91,286.64	
Misc Community Service	16,557.04	
Board of Equalization	-	
Group Ins/Ret.* Co. Share	1,569.82	
 TOTAL REVENUES	 \$ 4,522,040.13	
TOTAL EXPENDITURES		3,782,557.34