

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 1 FY2025

Unaudited

<u>REVENUES:</u>	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,123,483.05	
Permits and Licenses:	12,758.04	
Intergovernmental:	235,543.44	
Charges for Services:	525,692.55	
Judicial Fees and Charges:	112,012.40	
Special Revenue Charges:	114,781.21	
<u>EXPENSES:</u>		
Board of Commissioners		45,561
Office of Co. Commissioner:		118,730
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		85,416
Election Expense:		4,124
Registrar:		26,184
Office of Tax Commissioner:		65,895
Tax Assessor and Appraiser:		106,616
Superior Court		73,747
District Attorney		17,033
Clerk of Superior Court		75,083
Magistrate:		57,314
Probate Court		61,569
Sheriff:		1,261,444
Coroner:		13,131
E-911:		183,841
EMERGENCY MEDICAL SERVICES:		572,473
PS * RFD		6,800
Dodge County Fire Department/ EMA		171,043
Oconee Drug Task Force		70,564
Roads		765,392
Sanitation		275,504
HEALTH AND WELFARE:		15,720
Nutrition Center:		16,008
RECREATION & LIBRARY:		60,727
Building Inspection:		25,994
Other Dev. & Hous.		-
County Agent		21,175
Transit		97,912
Misc Community Service		11,186
Board of Equalization		-
Group Ins/Ret.* Co. Share		42,281
TOTAL REVENUES	\$ 2,124,271	
TOTAL EXPENDITURES		4,348,466