

FY 2026 Proposed Budget

2026 Proposed Budget	
Description	Budget
REVENUES	
Taxes	10,262,811.00
Licenses and Fees	52,500.00
Fees and Reimbursements	3,591,080.00
Intergovernmental	2,025,298.00
Courts	483,000.00
Restricted Funds	500,000.00
Total Estimated Revenue:	16,914,689.00
EXPENDITURES	
Board of Commissioners	175,809.00
Commissioners Office	422,300.00
Facility and Operation	342,371.00
Insurance	75,560.00
Board of Elections	230,750.00
Tax Commissioner	252,950.00
Tax Assessor	440,610.00
Superior Court	348,773.00
Clerk of Court	322,743.00
Magistrate Court	220,226.00
Probate Court	234,808.00
Sheriff and Jail	4,443,161.00
Coroner	42,959.00
E911	748,330.00
EMS	1,913,626.00
Municipal Fire Supplement	15,000.00
Road Department	3,789,546.00
Sanitation	991,617.00

Health and Wellness	65,975.00
Nutrition	58,644.00
Recreation	200,500.00
Library	58,000.00
Building Inspector	106,831.00
Fire Department	821,363.00
Forestry	24,285.00
County Agent	92,345.00
Transit	359,400.00
Misc Community Service	116,207.00

Total Estimated Expenditures:	16,914,689.00
--------------------------------------	----------------------

Net of Revenues & Expenditures:	0.00
--	-------------