

Dodge County Board of Commissioners
Wednesday, October 29, 2025, at 6:00 p.m.
Work Session Minutes



Commissioners Present: Chairman Dan McCranie, Sharon Cobb Flanagan – District 1, Leigh Ann Greene – District 2, Vice-Chair Brian Watkins - District 3, Jeffrey Jones – District 4

Also Present: Manager Conner Bearden, Clerk Kimberly Smith-Parkerson

Business: Discuss Proposed Budgets for FY 2026

The Dodge County Board of Commissioners held a work session at the Dodge County Pearl Bates Courthouse Annex Wednesday, October 29, 2025, with Chairman McCranie presiding. He called the meeting to order at 6:00 p.m. and led the Pledge of Allegiance. Afterward, he led a prayer.

The board reviewed and discussed the FY 2026 proposed ancillary budgets, as indicated below:

Account	Revenues	Expenses
T-SPLOST	\$750,000	\$750,000
2019 SPLOST	\$2,520,600	\$2,520,600
ARPA	\$200,000	\$200,000
Law Library	\$8,000	\$8,000
Drug Education Fund	\$12,000	\$12,000
Jail Fund Account	\$18,000	\$18,000
Federal Forfeiture Account	\$500,000	\$500,000
ODTF ERAD	\$114	\$114
E911	\$775,710	\$775,710
Health and Wellness	\$727	\$727
Sheriff – Cash Bonds	\$75,000	\$75,000
Sheriff – Equipment	\$50,000	\$50,000
Sheriff – Fees	\$28,000	\$28,000
Sheriff - Deposit Account Fraud	\$4,500	\$4,500
Sheriff – Condemnation	\$5,000	\$5,000
Sheriff – Bond Fee	\$10,000	\$10,000
Sheriff – Commissary	\$75,000	\$75,000
Sheriff – Vending	\$15,000	\$15,000

The board also discussed the FY 2026 proposed general fund budget, as below:

Description	2026 BUDGET WORK SESSION
REVENUES	
TOTAL TAXES	10,262,811.00
TOTAL PERMITS/LICENSES	52,500.00
TOTAL INTERGOVERNMENTAL	3,591,080.00
TOTAL CHARGES FOR SERVICES	2,025,298.00
TOTAL JUDICIAL FEES	483,000.00
TOTAL SPECIAL REVENUE	500,000.00
TOTAL ESTIMATED REVENUES:	16,914,689.00
EXPENSES	
TOTAL BOARD OF COMM	175,809.00
TOTAL COMM OFFICE	422,300.00
TOTAL COURTHOUSE	342,371.00
TOTAL INS/RETIRE	75,560.00
TOTAL BOARD OF ELECTIONS	230,750.00
TOTAL TAX COMM	252,950.00
TOTAL TAX ASSR	440,610.00
TOTAL SUP COURT	348,773.00
TOTAL CLERK OF COURT	322,743.00
TOTAL MAGISTRATE	220,226.00
TOTAL PROBATE	234,808.00
TOTAL JAIL/SHERIFF	4,443,161.00
TOTAL CORONER	42,959.00
TOTAL E911	748,330.00
TOTAL EMS	1,913,626.00
TOTAL RURAL FIRE DEPT	15,000.00
TOTAL ROAD DEPT	3,789,546.00
TOTAL SANITATION	991,617.00
TOTAL HEALTH & WELLNESS	65,975.00
TOTAL NUTRITION	58,644.00
TOTAL REC DEPT	200,500.00
TOTAL LIBRARY	58,000.00
TOTAL BLDG INSP	106,831.00
TOTAL FIRE	821,363.00
TOTAL DEV & HOUSING	24,285.00
TOTAL CTY AGENT	92,345.00
TOTAL TRANSIT	359,400.00
TOTAL MISC COMMUNITY SERVICE	116,207.00
TOTAL ESTIMATED EXPENSES:	16,914,689.00

Adjourn

With no other business to come before the board, Commissioner Jones made a motion to adjourn at 7:57 p.m. Commissioner Watkins seconded. All voted in favor, and the meeting adjourned.

Attested:

Approved:

Kimberly Smith-Parkerson, County Clerk

Dan McCranie, Chairman