

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 3 FY2025

Unaudited

REVENUES:

	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 947,057.12	
Permits and Licenses:	13,323.00	
Intergovernmental:	(486,233.15)	
Charges for Services:	526,522.63	
Judicial Fees and Charges:	143,329.38	
Special Revenue Charges:	88.56	

EXPENSES:

Board of Commissioners	\$ 44,802	
Office of Co. Commissioner:	154,851.69	
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	74,098.65	
Group Ins/Ret.* Co. Share	2,129.71	
Board of Elections	47,604.90	
Office of Tax Commissioner:	69,386.76	
Tax Assessor and Appraiser:	116,056.98	
Superior Court	58,589.06	
District Attorney	17,025.71	
Clerk of Superior Court	80,504.42	
Magistrate:	56,361.68	
Probate Court	62,692.45	
Sheriff:	1,286,649.29	
Coroner:	16,890.26	
E-911:	184,057.79	
EMERGENCY MEDICAL SERVICES:	554,965.81	
RURAL FIRE DEPT&OTHER EXP.MPS	6,287.00	
Dodge County Fire Department/ EMA	205,540.11	
Oconee Drug Task Force	51,468.72	
Roads	637,912.57	
Sanitation	385,190.30	
HEALTH AND WELFARE:	16,949.23	
Nutrition Center:	15,556.53	
RECREATION & CULTURE:	65,278.15	
Building Inspection:	26,876.37	
Other Dev. & Hous.	-	
County Agent	15,762.61	
Transit	112,737.96	
Misc Community Service	41,903.20	
Board of Equalization	-	
 TOTAL REVENUES	 \$ 1,144,087.54	
TOTAL EXPENDITURES		4,408,129.64