

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 4 FY2025

Unaudited

REVENUES:

	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 3,347,104.53	
Permits and Licenses:	2,900.00	
Intergovernmental:	1,296,983.56	
Charges for Services:	523,864.69	
Judicial Fees and Charges:	151,688.74	
Special Revenue Charges:	190,000.00	
	<u>5,512,541.52</u>	

EXPENSES:

Board of Commissioners	\$ 48,858	
Office of Co. Commissioner:	93,929.23	
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	62,088.28	
Election Expense:	46,660.23	
Office of Tax Commissioner:	53,268.69	
Tax Assessor and Appraiser:	83,143.33	
Superior Court	72,914.80	
District Attorney	17,021.96	
Clerk of Superior Court	86,164.57	
Magistrate:	48,738.48	
Probate Court	61,721.11	
Sheriff:	1,096,692.12	
Coroner:	9,728.23	
E-911:	172,356.72	
EMERGENCY MEDICAL SERVICES:	457,738.25	
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	-	
Dodge County Fire Department/ EMA	182,486.14	
Oconee Drug Task Force	61,555.75	
Roads	725,675.14	
Sanitation	251,524.19	
HEALTH AND WELFARE:	16,739.64	
Nutrition Center:	7,671.76	
RECREATION & CULTURE:	53,681.06	
Building Inspection:	24,551.23	
Other Dev. & Hous.	-	
County Agent	19,870.62	
Transit	101,798.77	
Misc Community Service	12,704.78	
Board of Equalization	-	
Group Ins/Ret.* Co. Share	1,053.00	
 TOTAL REVENUES	 \$ 5,512,541.52	
TOTAL EXPENDITURES		3,870,336.33