

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 1 FY2026

Unaudited

<u>REVENUES:</u>	Collected	Expenditure
Taxes:	\$ 4,671,651.78	
Permits and Licenses:	16,618.32	
Intergovernmental:	364,497.92	
Charges for Services:	504,814.18	
Judicial Fees and Charges:	84,873.75	
Special Revenue Charges:	217,700.00	
<u>EXPENSES:</u>		
Board of Commissioners		54,903
Office of Co. Commissioner:		115,697
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)		86,325
Election Expense:		15,500
Board of Elections		28,559
Office of Tax Commissioner:		55,427
Tax Assessor and Appraiser:		119,958
Superior Court		73,368
District Attorney		17,788
Clerk of Superior Court		88,836
Magistrate:		57,441
Probate Court		59,694
Sheriff:		1,297,063
Coroner:		14,804
E-911:		207,916
EMERGENCY MEDICAL SERVICES:		568,500
PS * RFD		13,005
Dodge County Fire Department/ EMA		207,493
Oconee Drug Task Force		6,532
Roads		850,628
Sanitation		396,132
HEALTH AND WELFARE:		10,550
Nutrition Center:		15,730
RECREATION & LIBRARY:		63,103
Building Inspection:		25,171
County Agent		18,696
Transit		106,528
Misc Community Service		15,878
Board of Equalization		-
Group Ins/Ret.* Co. Share		86,087
TOTAL REVENUES	\$ 5,860,156	
TOTAL EXPENDITURES		4,677,314