

Dodge County Commissioners
Statement of Revenue and Expenditures by Source QTR 2 FY2026

Unaudited

REVENUES:

	<u>Collected</u>	<u>Expenditure</u>
Taxes:	\$ 1,448,749.46	
Permits and Licenses:	18,617.86	
Intergovernmental:	1,142,933.46	
Charges for Services:	509,489.49	
Judicial Fees and Charges:	237,831.15	
Special Revenue Charges:	125,000.00	

EXPENSES:

Board of Commissioners	\$ 55,483	
Office of Co. Commissioner:	126,725.36	
CTHSE EXP. (PUBLIC BLDGS. & ANNEX)	361,203.70	
Election Expense:	38,986.58	
Board of Elections	26,643.73	
Office of Tax Commissioner:	63,381.45	
Tax Assessor and Appraiser:	109,425.03	
Superior Court	114,641.48	
District Attorney	17,751.50	
Clerk of Superior Court	74,821.49	
Magistrate:	50,809.38	
Probate Court	56,669.09	
Sheriff:	1,138,668.56	
Coroner:	12,858.65	
E-911:	168,042.92	
EMERGENCY MEDICAL SERVICES:	481,479.74	
PS * RFD * RURAL FIRE DEPT&OTHER EXP.MPS	-	
Dodge County Fire Department/ EMA	238,250.58	
Oconee Drug Task Force	-	
Roads	2,161,360.55	
Sanitation	351,212.01	
HEALTH AND WELFARE:	19,095.76	
Nutrition Center:	14,402.99	
RECREATION & Library:	63,094.86	
Building Inspection:	21,347.94	
County Agent	17,835.88	
Transit	112,464.66	
Misc Community Service	102,015.16	
Board of Equalization	-	
Group Ins/Ret.* Co. Share	9,732.50	
 TOTAL REVENUES	 \$ 3,482,621.42	
TOTAL EXPENDITURES		6,008,404.79